

PUBLIC BROADCASTING FOUNDATION OF N.W. OHIO
budget FY 2023

2023

(000's omitted)				FY23 Budget
Item				
REVENUES:				
		Government		2211.0
		Members		1560.0
		Business & Industry		1030.0
		Special Events		916.0
		Enterprises		124.0
		Other		100.0
		Total Revenues		5941.0
EXPENSES:				
	Program Services:			
		Instructional television		28.0
		Ready to Learn activities		29.0
		Ohio Ready-to-Learn project		0.0
		New Technologies		65.0
		Engineering		98.0
		TV Programming		758.0
		TV Production		41.0
		Radio		342.0
		Radio - Lima		61.0
		Radio - Bryan		29.0
		Radio - Defiance		31.0
		Public information		31.0
		Total Program Service Expense		1513.0
	Support Services:			
		Occupancy		173.0
		Interdepartmental		1207.0
		Administrative		233.0
		Marketing / Development		732.0
		Membership Services		109.0
		Total Support Service Expense		2454.0

			Salaries:		1,974.0
			Total Expenses		5941.0
			EXCESS REVENUE OVER EXPENSES		0.0
			<i>Transfer for Property Acquisitions</i>		
			EXCESS AFTER TRANSFERS		0.0
			<i>Rescue Plan Stimulus</i>		287.0
			<i>Rescue Plan Stimulus</i>		0.0