

PUBLIC BROADCASTING FOUNDATION OF N.W. OHIO

Budget FY 2026

		(000's omitted)	FY26
		Item	Budget
REVENUES:			
	Government		347.3
	Members		1717.0
	Business & Industry		1043.0
	Special Events		825.5
	Enterprises		126.5
	Other		693.8
		Total Revenues	4753.1
EXPENSES:			
	Instructional television		11.9
	Ready to Learn activities		22.2
	New Technologies		8.5
	Engineering		71.9
	TV Programming		792.5
	TV Production		68.4
	Radio		285.5
	Radio - Lima		58.7
	Radio - Bryan		28.2
	Radio - Defiance		32.2
	Public information		44.0
		Total Program Service Expense	1424.0
	Occupancy		152.5
	Interdepartmental		1032.4
	Administrative		148.6
	Development		505.3
	Membership Services		76.0
		Total Support Service Expense	1914.8
		SALARIES	2,097.4
		Total Expenses	5436.2
		EXCESS REVENUE OVER EXPENSES	-683.1
		<i>Transfer for Property Acquisitions</i>	
		Operaring Budget	-683.1