

**PUBLIC BROADCASTING FOUNDATION OF N.W. OHIO**  
**Budget FY 2026**

(000's omitted)			
Item			FY26
			Budget
<b>REVENUES:</b>			
	Government		347.3
	Members		1717.0
	Business & Industry		1043.0
	Special Events		825.5
	Enterprises		126.5
	Other		693.8
	<b>Total Revenues</b>		<b>4753.1</b>
<b>EXPENSES:</b>			
	Instructional television		11.9
	Ready to Learn activities		22.2
	New Technologies		8.5
	Engineering		71.9
	TV Programming		792.5
	TV Production		68.4
	Radio		285.5
	Radio - Lima		58.7
	Radio - Bryan		28.2
	Radio - Defiance		32.2
	Public information		44.0
	<b>Total Program Service Expense</b>		<b>1424.0</b>
	Occupancy		152.5
	Interdepartmental		1032.4
	Administrative		148.6
	Development		505.3
	Membership Services		76.0
	<b>Total Support Service Expense</b>		<b>1914.8</b>
	<b>SALARIES</b>		<b>2,097.4</b>
	<b>Total Expenses</b>		<b>5436.2</b>
	<b>EXCESS REVENUE OVER EXPENSES</b>		<b>-683.1</b>
	<i>Transfer for Property Acquisitions</i>		
	<b>Operaring Budget</b>		<b>-683.1</b>