

The Public Broadcasting Foundation of Northwest Ohio
OPERATING BUDGET
July 1, 2021 - June 30, 2022

Revenues:

Governments	1,818,400
Members	1,407,500
Business & Industry	453,600
Special Events	1,016,000
Enterprises	93,200
Other	50,000
TOTAL REVENUES	<u>4,838,700</u>

Expenses:

Program Services:

Programming	874,060
Production	253,984
Engineering	249,740
Radio	586,541
Educative	168,200
Ohio Ready-to-Learn	2,000
Public Information	154,488
	<u>2,289,013</u>

Support Services:

Development	853,650
Member Services	189,115
Interdepartmental	791,700
Administrative	547,522
Occupancy	167,700
	<u>2,549,687</u>

TOTAL EXPENSES	<u>4,838,700</u>
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EXCESS REVENUE OVER EXPENSES

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